

**Outcomes Subcommittee No. 3: Monday, April 3rd (Department of Developmental Svcs)**  
(Use this document in tandem with the Subcommittee Agenda for the day.)

**A. ITEMS FOR VOTE ONLY**

**1. Continuation of Habilitation Services Program Implementation & Monitoring**

- **Action.** Approved as proposed.
- **Vote.** 3-0

**State Developmental Centers**

**1. Developmental Centers—Baseline Adjustments (PAGE 6)**

- **Action.** Approved as proposed, pending May Revision.
- **Vote.** 3-0

**2. Porterville Intensive Behavioral Treatment Residence (PAGE 7)**

- **Action.** Approved as proposed.
- **Vote.** 3-0

**3. Update on the U.S. Department of Justice Review of the DCs (PAGE 9)**

- **Action.** DDS is to keep the Subcommittee informed.

**4. Restructuring of the Office of Protective Services--Headquarters' & DC Items (PAGE 10)**

- **Action.** Approved as proposed, including the trailer bill language.
- **Vote.** 3-0

**5. Unfunded Health Care Expenditures (PAGE 13)**

- **Action.** Directed the DOF to consider making adjustments at May Revision because it becomes an unallocated reduction otherwise.

**6. Recruitment & Retention Differentials Effecting Developmental Centers (PAGE 14)**

- **Action.** Directed the Administration to consider making adjustments at May Revision since CDCR and DMH have already received adjustments and the position classifications are the same.

## **COMMUNITY BASED SERVICES (and Regional Centers)**

### **B. ITEMS FOR DISCUSSION**

#### **1. Agnews Developmental Center Closure (PAGE 17)**

- **Action.** Approved as budgeted, pending receipt of May Revision.
- **Vote.** 2-1 (Senator Cox)

#### **2. Autistic Spectrum Disorder Initiative (ASD) Expansion (PAGE 21)**

- **Action.** Approved as proposed.
- **Vote.** 3-0

#### **3. CA Developmental Disabilities Information System--\$50 million Loss (Page 24)**

- **Action.** (1) Senator Cox requested specific cost information to be provided. (The Administration needs to provide this information to all Members of the Subcommittee, as well as Subcommittee staff), and (2) Senator Ducheny, Chair, directed the Administration to provide information *before* the May Revision and scheduled the DDS to appear before the Subcommittee on April 24th to provide an update on the status of the Administration's options and recommendations.

#### **4. Governor Proposes Continuing Cost Containment From Prior Budgets (Page 28)**

- **Action.** Agreed with the budget proposals to continue the delay in assessments (from 60 days to 120 days) and the elimination of the SSI/SSP pass through to Community-Care Facilities. This action included the adoption of the applicable trailer bill language for these two items. The Subcommittee left "open" the elimination of non-community placement start-up funding pending the receipt of the May Revision.
- **Vote:** 3-0

#### **5. Governor's RC Contract Language for Expanded Cost Containment (Page 29)**

- **Action.** Rejected the *entire* budget proposal.
- **Vote:** 2-1 (Senator Cox)

#### **6. Three Percent Rate Increase for Specified Providers (Page 32)**

- **Action.** Approved the 3 percent rate increase, including *placeholder* trailer bill language, pending receipt of the May Revision.
- **Vote:** 3-0

#### **7. Increased General Fund Costs Due to Delays in ICF-DD Certification by DHS**

- **Action.** Deleted the \$2 million (General Fund) amount and adopted placeholder trailer bill legislation to require the DHS to certify ICF-DD facilities as a priority.
- **Vote:** 3-0